

Grower:

Sample Grower
Home Block
Fuji

Home Fuji



96-01	2001				2002				2003			
Tree Number	442	Age: Mature			442	Age: Mature			442	Age: Mature		
Area (ha)	0.92				0.92				0.92			
Density (trees/ha)	480				480				480			
Yield	TCE /tree	Gross TCE/ha	Class 1 TCE /ha	Tonnes /ha	TCE /tree	Gross TCE/ha	Class 1 TCE /ha	Tonnes /ha	TCE /tree	Gross TCE/ha	Class 1 TCE /ha	Tonnes /ha
Gross yield	6.20	2980	1639	53.65	7.19	3456	2385	62.22	7.82	3756	2817	67.61
Submitted to Packhouse	84%				94%				100%			
Packing cost	\$2.52				\$2.52				\$2.52			
Recovery and Returns	Class 1	Class 2	Process		Class 1	Class 2	Process		Class 1	Class 2	Process	
Packouts	55%	0%	45%		69%	0%	31%		75%	0%	25%	
Returns	\$25.56	\$0.00	\$1.26		\$23.58	\$0.00	\$1.26		\$23.58	\$0.00	\$1.26	
Average Size	110				84				90			
Direct Financial Result	\$ per Tree	\$/Gross TCE	\$/Class 1 TCE	\$ per Hectare	\$ per Tree	\$/Gross TCE	\$/Class 1 TCE	\$ per Hectare	\$ per Tree	\$/Gross TCE	\$/Class 1 TCE	\$ per Hectare
Income	\$90.72	\$14.62	\$26.59	\$43,587	\$119.86	\$16.66	\$24.15	\$57,586	\$140.73	\$18.00	\$24.00	\$67,614
Prune	\$2.50	\$0.40	\$0.73	\$1,201	\$2.50	\$0.35	\$0.50	\$1,201	\$4.71	\$0.60	\$0.80	\$2,263
Cincture	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0	\$0.39	\$0.05	\$0.07	\$187
Summer Prune	\$0.00	\$0.00	\$0.00	\$0	\$1.50	\$0.21	\$0.30	\$721	\$0.90	\$0.12	\$0.15	\$432
Thin	\$4.00	\$0.64	\$1.17	\$1,922	\$3.00	\$0.42	\$0.60	\$1,441	\$4.14	\$0.53	\$0.71	\$1,989
Harvest	\$8.93	\$1.44	\$2.62	\$4,292	\$11.65	\$1.62	\$2.35	\$5,599	\$12.67	\$1.62	\$2.16	\$6,085
Freight	\$1.12	\$0.18	\$0.33	\$536	\$1.29	\$0.18	\$0.26	\$622	\$1.41	\$0.18	\$0.24	\$676
Packing	\$13.13	\$2.12	\$3.85	\$6,309	\$17.04	\$2.37	\$3.43	\$8,187	\$19.70	\$2.52	\$3.36	\$9,466
Packaging	\$11.05	\$1.78	\$3.24	\$5,311	\$16.08	\$2.24	\$3.24	\$7,727	\$20.05	\$2.57	\$3.42	\$9,635
Coolstorage	\$6.76	\$1.09	\$1.98	\$3,246	\$9.83	\$1.37	\$1.98	\$4,722	\$11.61	\$1.49	\$1.98	\$5,578
TOTAL DIRECT EXPENSE	\$47.49	\$7.66	\$13.92	\$22,816	\$62.90	\$8.74	\$12.67	\$30,221	\$75.58	\$9.67	\$12.89	\$36,312
SURPLUS	\$43.23	\$6.97	\$12.67	\$20,771	\$56.96	\$7.92	\$11.47	\$27,365	\$65.15	\$8.33	\$11.11	\$31,302
Additional orchard expenses	\$14.91	\$2.40	\$4.37	\$7,165	\$14.91	\$2.07	\$3.00	\$7,165	\$14.91	\$1.91	\$2.54	\$7,165
Management fee	\$3.12	\$0.50	\$0.92	\$1,500	\$3.12	\$0.43	\$0.63	\$1,500	\$3.12	\$0.40	\$0.53	\$1,500
PROFIT	\$25.20	\$4.06	\$7.39	\$12,106	\$38.92	\$5.41	\$7.84	\$18,700	\$47.12	\$6.03	\$8.04	\$22,637